

AGJENCIA SHETERORE PER MBROJTJEN E TE DREJTAVE TE FEMIJEVE

Kodi I Institucionit = 1025114

DETAJIMI I PLANIT TE BUXHETIT PER VITIN 2015

PLAN THESARI PER VITIN 2015

Nr.	Muaji	Entiteti	Grupi	Program	Shuma	Llog			PLAN THESARI PROGRESIV'2015			
					Totale	6009999	6029999	2319999	6009999	6029999	2319999	TOTALI
1	JANAR	001	25	10460	682,000	600,000	82,000		600,000	82,000	0	682,000
2	SHKURT	001	25	10460	684,000	600,000	84,000		1,200,000	166,000	0	1,366,000
3	MARS	001	25	10460	684,000	600,000	84,000		1,800,000	250,000	0	2,050,000
4	PRILL	001	25	10460	684,000	600,000	84,000		2,400,000	334,000	0	2,734,000
5	MAJ	001	25	10460	1,384,000	600,000	84,000	700,000	3,000,000	418,000	700,000	4,118,000
6	QERSHOR	001	25	10460	684,000	600,000	84,000		3,600,000	502,000	700,000	4,802,000
7	KORRIK	001	25	10460	684,000	600,000	84,000		4,200,000	586,000	700,000	5,486,000
8	GUSHT	001	25	10460	684,000	600,000	84,000		4,800,000	670,000	700,000	6,170,000
9	SHTATOR	001	25	10460	683,000	600,000	83,000		5,400,000	753,000	700,000	6,853,000
10	TETOR	001	25	10460	682,000	600,000	82,000		6,000,000	835,000	700,000	7,535,000
11	NENTOR	001	25	10460	683,000	600,000	83,000		6,600,000	918,000	700,000	8,218,000
12	DHJETOR	001	25	10460	682,000	600,000	82,000		7,200,000	1,000,000	700,000	8,900,000
T O T A L I					8,900,000	7,200,000	1,000,000	700,000	7,200,000	1,000,000	700,000	8,900,000

T O T A L I, BUXHETI

8,900,000 7,200,000 1,000,000 700,000

PLANI I BUXHETIT(600+601

7,200,000

600

6,200,000

601

1,000,000

PLANI I BUXHETIT(602)

1,000,000

PLANI I BUXHETIT(231)

700,000