

**AGJENCIA SHETETERORE PER MBROJTJEN E TE DREJTAVE TE FEMIJEVE**

Kodi I Institucionit = 1013121

**DETAJIMI I PLANIT TE BUXHETIT PER VITIN 2019 (PLAN THESARI PER VITIN 2019)**

Nr.	Muaji	Entiteti	Grupi	Program	Shuma Totale	LLOGARITE E BUXHETIT			PLAN THESARI PROGRESIV'2019			
						600 dhe 601	602	231	6009999	6029999	2319999	TOTALI
1	JANAR	001	13	10430	1,430,000	800,000	630,000	0	800,000	630,000		1,430,000
2	SHKURT	001	25	10430	1,430,000	800,000	630,000	0	800,000	630,000		1,430,000
3	MARS	001	25	10430	1,430,000	800,000	630,000	0	800,000	630,000		1,430,000
4	PRILL	001	25	10430	1,430,000	800,000	630,000	0	800,000	630,000		1,430,000
5	MAJ	001	25	10430	1,430,000	800,000	630,000	0	800,000	630,000		1,430,000
6	QERSHOR	001	25	10430	1,430,000	800,000	630,000	0	800,000	630,000		1,430,000
7	KORRIK	001	25	10430	1,430,000	800,000	630,000	0	800,000	630,000		1,430,000
8	GUSHT	001	25	10430	1,430,000	800,000	630,000	0	800,000	630,000		1,430,000
9	SHTATOR	001	25	10430	1,430,000	800,000	630,000	0	800,000	630,000		1,430,000
10	TETOR	001	25	10430	1,430,000	800,000	630,000	0	800,000	630,000		1,430,000
11	NENTOR	001	25	10430	630,000	0	630,000	0	0	630,000		630,000
12	DHJETOR	001	25	10430	70,000	0	70,000	0	0	70,000		70,000
<b>T O T A L I</b>					<b>15,000,000</b>	<b>8,000,000</b>	<b>7,000,000</b>	<b>0</b>	<b>8,000,000</b>	<b>7,000,000</b>	<b>0</b>	<b>15,000,000</b>

T O T A L I, BUXHETI

KONTROLLE

0

0

0

PLANI I BUXHETIT(600+601+602,231)

15,000,000

0

0

Fonde Jasht Limitit( nga te Ardhurat

600

7,000,000

0

0

601

1,000,000

0

0

602

7,000,000

0

0

231

0

KONTROLL

PER TI GJETUR NE SISTEM

	6009999	6029999	2319999
1	Ne modulim "Accrual"		
2	"Hetim, Kerkese te dhenash"		
3	"Fonde te Disponushme "		
4	"Plan Thesari'2018"		
5	Periudha(psh; 01-2019)		
6	Entiteti	001	001
7	Grupi, Ministrija	13	13
8	InSTITUCIONI	1013121	1013121
9	TDO	3535	3535
10	Kapitulli	"PA"	"PA"
11	Kapitulli( Fonde jasht Limiti)	"KJ"	"KJ"
11	Llogarija Ekonomike	"SPAG	"SOPE
			SINV

Sponsorizime, (Trasheguar nga viti			
Per.Vitin			
2019			

RISHIKIMI I BUXHETIT 2019			
LLOGARIJA	ISHTE	BEHET	DIF(Pakesohet)
600			0
601			0
602			0
TOTALI	0	0	0

Per Buxhetin = "Hetim, Kerkese te dhenash"  
"Fonde te Dispunushme"  
"Buxheti Operativ 2018"  
Periudha psh 02-2019