

AGJENSIA SHETERORE PER TE DREJTAT DHE MBROJTJEN E FEMIJEVE
KODI INSTUTUCIONIT 1013121

SITUACION SHPENZIME DHJETOR 2021

GR	PROG	KAP	PROJEKT	ART	PLAN VJETOR	Limiti	SHP THES	DEBI 4	KRED I 46621 04/5%	Xhirime progresive 580 0400	SIG+TAT	Fature e papaguar	BANKA fizike	Banka (ekstrakt)	Memo 2018	fat te 2018 paguar ne 2019	Nr punonjes plan	Nr punonjes fakt	
13	10430	01	91307AE	6000000	7,020,000		5,985,600				1,105,688		4,879,912						
13	10430	01	91307AE	6010000	1,490,000		977,607				977,607		0						
13	10430	01	91307AE	6009999		8,510,000							0						
13	10430	01	91307AE	6020000	3,000,000		2,999,852			15,000		278,680	2,706,172						
13	10430	01	91307AE	6029999		3,000,000							0						
13	10430	06	91307AE	6009999		739,860	63,852						63,852						
13	10430	06	91307AE	6009999		210,000	0						0						
			TOTALI		11,510,000	12,459,860	10,026,911	-	-	15,000	2,083,305	278,680	7,649,926	7,649,926	0	-	7	7	

Drejtori

Per Sektorin e Finances

Per Degen e Thesarit
Ardjana Llubani