

INSTITUCIONI :
KODI INSTUTUCIONIT

SITUACION SHPENZIME DHJETOR 2022

GR	PROG	KAP	PROJEKT	ART	PLAN VJETOR	Limiti	SHP THES	DEBI 466	KREDI 4662104/5%	Xhirime progressive 580 0400	SIG+TAT	Fature e papaguar	BANKA fizike	Banka (ekstrakt)	Memo 201
13	10430	01	91307AE	6000000	6,030,000		5,973,947				1,319,490		4,654,457		
13	10430	01	91307AE	6010000	1,020,000		950,547				950,547		0		
13	10430	01	91307AE	6061005	60,000		60,000						60,000		
13	10430	01	91307AE	6020000	3,095,000		3,095,000					640,734	2,454,176		
13	10430	01	91307AE	6029999		362,400	362,400						362,400		
13	10430	06	91307AE	6009999		1,590,108	1,590,108						1,590,108		
			TOTALI		10,205,000	1,952,508	12,032,002	-	-	-	2,270,037	640,734	9,121,141	9,399,821	0

Kryetare

Per Sektorin e Finances

Per Degen e Thesarit

Alma TANDILI

Rabushe KALEMASI

fat te 2021 paguar ne 2022	Nr punonjes plan	Nr punonjes fakt
278,680		
278,680	7	7